

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2020 - Savings July 1, 2019 through March 31, 2020

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 57.62% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 75.47% (40/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2019 final report can be found [here](#).

Provider	Actual Expenditures SFY 2019		CCA Effective Date	March 4 Payrolls		Total SFY20 to date (Mar) 40 Payrolls		SFY20 Targets			
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
Hospital/Physician											
Avera	\$ 8,400,078	8384	11/13/2017	\$ 71,397	152	\$ 866,434	680	\$ 1,514,347	57.22%		
Monument/Regional	\$ 7,411,330	6524	11/13/2017	\$ 523,254	371	\$ 3,416,328	1679	\$ 3,130,870	109.12%		
Sanford	\$12,283,963	8319	11/13/2017	\$ 68,346	215	\$ 929,816	914	\$ 850,414	109.34%		
Bennett County	\$ 397,020	696	08/08/2018	\$ 15,216	65	\$ 156,274	351	\$ 155,628	100.42%		
Black Hills Surgical Hospital LLC	\$ 323,997	641	11/01/2018	\$ 38,543	22	\$ 186,899	142	\$ 309,725	60.34%		
Mobridge Regional Hospital	\$ 1,019,567	1708	12/07/2018	\$ 8,761	36	\$ 67,276	154	\$ 81,728	82.32%		
Rushmore Ambulatory Surgery Ctr	\$ 244,973	950	05/30/2019	\$ 5,756	22	\$ 76,298	305	\$ 70,495	108.23%		
Brookings Health System			01/09/2019			\$ 84	1				
			Subtotal	\$ 731,273	837	\$ 5,699,409	3751	\$ 6,113,207	93.23%		
Skilled Nursing Facility (SNF)/Swing Bed											
Avera	\$ 845,917	54	11/13/2017	\$ 8,612	5	\$ 60,615	7	\$ 500,083	12.12%	32	21.88%
Monument/Regional	\$ 238,739	66	11/13/2017	\$ 177	1	\$ 2,678	4	\$ -			
Sanford	\$ 1,137,043	103	11/13/2017	\$ -	0	\$ 157,967	7	\$ 140,326	112.57%	10	70.00%
Bennett County	\$ 477,005	34	08/08/2018	\$ 20,010	11	\$ 97,235	12	\$ 384,768	25.27%	23	52.17%
Mobridge Regional Hospital			12/07/2018	\$ 2,008	1	\$ 3,898	2	\$ -			
Black Hills Receiver\Advantara	\$ 1,842,479	173	01/09/2019			\$ -		\$ 431,570	0.00%	44	0.00%
			Subtotal	\$ 30,807	18	\$ 322,393	32	\$ 1,456,747	22.13%	109	29.36%
Psychiatric Residential Treatment Facilities (PRTF)											
Aurora Plains Academy	\$ 1,694,017	55	01/09/2019	\$ -		\$ -		\$ 432,107	0.00%	25	0.00%
Abbott House	\$ 696,677	39	01/09/2019	\$ 9,357	3	\$ 45,281	5	\$ 380,254	11.91%	22	22.73%
Children's Home Society	\$ 1,545,255	67	01/09/2019	\$ 6,238	2	\$ 89,916	7	\$ 846,930	10.62%	49	14.29%
Our Home	\$ 1,122,670	100	01/09/2019	\$ 11,939	5	\$ 44,206	6	\$ 311,117	14.21%	18	33.33%
Lutheran Social Services	\$ 673,021	51	01/09/2019	\$ 20,192	7	\$ 41,756	8	\$ 311,117	13.42%	18	44.44%
			Subtotal	\$ 47,727	17	\$ 221,159	25	\$ 2,281,525	9.69%	132	18.94%
Community Support Providers (CSP)											
Community Connections	\$ 545,059	27	06/28/2018	\$ 66,372	24	\$ 632,783	25	\$ 131,802	480.10%	7	357.14%
Human Service Agency	\$ 322,178	194	01/09/2019	\$ (1,130)	2	\$ 713	5	\$ 43,934	1.62%	2	250.00%
Other Facilities	\$ 6,116,048	255	N/A	\$ -	0	\$ -		\$ 479,282	0.00%	24	0.00%
			Subtotal	\$ 65,242	26	\$ 633,496	30	\$ 655,018	96.71%	33	90.91%
Pharmacy*/Dialysis											
Pharmacy*	\$ 6,282,650	29514		\$ 12,104	115	\$ 114,478	571	\$ 120,823	94.75%		
Dialysis	\$ 469,129	89	06/01/2018	\$ 75,804	53	\$ 689,785	65	\$ 712,164	96.86%		
			Subtotal	\$ 87,909	166	\$ 804,263	633	\$ 832,987	96.55%		
	\$54,088,816	36002	Total State Savings	\$ 962,956	982	\$ 7,680,720	3982	\$ 11,339,484	67.73%	274	31.75%
			Hospital/Physician	\$ 731,273	837	\$ 5,699,409	3751	\$ 6,113,207	93.23%		
			SNF/Swing Bed	\$ 30,807	18	\$ 322,393	32	\$ 1,456,747	22.13%	109	29.36%
			PRTF	\$ 47,727	17	\$ 221,159	25	\$ 2,281,525	9.69%	132	18.94%
			CSP	\$ 65,242	26	\$ 633,496	30	\$ 655,018	96.71%	33	90.91%
			Pharmacy/Dialysis	\$ 87,909	166	\$ 804,263	633	\$ 832,987	96.55%		

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.